






2011 Budget - Barony of Bryn Gwlad

Officer's Activity			
	Office	Budget	Description
1	Baron	\$ 400.00	Maintenance of Baronial Reglia, etc
2	Seneschal	\$ 50.00	Postage, copies, & other office supplies
3	Treasurer	\$ 140.00	Copies, office supplies, postage, post office box
4	Archery Marshal	\$ 655.00	New equipment, maintenance, & upgrades
5	Chirurgion / Waterbearer	\$ -	Photocopies
6	Chronicler	\$ 100.00	Office supplies; postage
7	Equestrian Marshal	\$ -	Insurance, new equipment, maintenance, & upgrades
8	Halberd Pursuivant	\$ 200.00	Yearly updates, office supplies, etc
9	Historian	\$ 50.00	Office supplies
10	Hospitaler	\$ 300.00	Office supplies
11	Knights Marshal	\$ 200.00	New equipment, maintenance, & upgrades
12	Minister of Arts & Sciences	\$ 100.00	Office supplies, paints, workshop materials, etc
13	Minister of Children	\$ -	Office supplies; new equipment
14	Quartermaster	\$ 1,250.00	Office supplies, maintenance, new equipment & storage unit
15	Rapier Marshal	\$ 100.00	New equipment, maintenance
16	Virtual Scribe	\$ -	none
17	Youth Chivalric Marshal	\$ -	Copies & loaner armor/weapon replacement
19	Populace Representative	\$ -	none
	Total:	\$ 3,545.00	

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Barony of Bryn Gwlad 2011 Budget - Projected Event Activity						
INCOME	Winter Crown	Candlemas	Baronial	Yule		TOTAL
Event Income	\$ 2,175.00	\$ 2,880.00	\$ 3,000.00		\$ -	\$ 8,055.00
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 2011 GROSS INCOME	\$ 2,175.00	\$ 2,880.00	\$ 3,000.00	\$ -	\$ -	\$ 8,055.00
EXPENSES	Winter Crown	Candlemas	Baronial	Yule		TOTAL
Advertising	\$ 120.00	\$ 120.00	\$ 120.00		\$ -	\$ 360.00
Bad Debts	\$ -	\$ -	\$ -		\$ -	\$ -
Bank Service Charges	\$ -	\$ -	\$ -		\$ -	\$ -
Equipment Rental & Maintenance	\$ 500.00	\$ -	\$ 700.00		\$ -	\$ 1,200.00
Fees & Honoraria	\$ -	\$ -	\$ -		\$ -	\$ -
Food	\$ 150.00	\$ 1,350.00	\$ 1,000.00	\$ 250.00		\$ 2,750.00
General Supplies	\$ 303.00	\$ 380.00	\$ 200.00	\$ 50.00	\$ -	\$ 933.00
Insurance (NON-SCA)	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ 100.00
Occupancy & Site Charges		\$ 350.00	\$ -	\$ 350.00		\$ 700.00
Postage & Shipping, PO Box Rental		\$ 11.44	\$ 20.00		\$ -	\$ 31.44
Printing & Publications	\$ 20.00	\$ 29.50	\$ 50.00	\$ 20.00		\$ 119.50
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Gas, Tolls, Airfare)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ 15.00	\$ 15.00	\$ 15.00		\$ -	\$ 45.00
TOTAL 2011 EXPENSES	\$ 1,158.00	\$ 2,255.94	\$ 2,155.00	\$ 670.00	\$ -	\$ 6,238.94
Ansteorra split	\$ 508.50	\$ -	\$ -	\$ -		\$ 508.50
NET 2011 INCOME	\$ 508.50	\$ 624.06	\$ 845.00	\$ (670.00)	\$ -	\$ 1,307.56
	Name (Print)		Signature		Date	
Baron/ESS	Susan Scott				12/1/10	
Seneschal:	H.J. FEATHERLING				12/1/10	
Treasurer:	Morgana Griffin				12/1/10	
Deputy Treasurer:	Robin Schirer				12/1/10	
Financial Committee Member:	Cindy Derrick				12/1/10	
Definitions:						
1. <u>Office Supplies</u> - those items needed for the day-to-day operation of that office (example- paper, postage, copies, reference books, etc.)						
2. <u>New equipment</u> - those items which are moderate to large ticket items purchases for use by those participating in the activities directed by that office						
3. <u>Maintenance</u> - anything over time wears out or breaks. Funds are needed to repair damage, prevent damage, or replace the irreparably damaged.						
4. <u>Yearly updates</u> - <i>this only applies to the Halberd's office</i> . It is to purchase the yearly update to the SCA awards and name/device listings.						